

CRONOGRAMA FÍSICO FINANCEIRO													INICIO: Data da ordem de serviço		TOTAL
OBRA: REVITALIZAÇÃO DA AVENIDA DIEGO CARMONA GARCIA													FINAL: 460 dias a partir da ordem de serviço		
MUNICÍPIO: TANABI - SP													DATA BASE: MARÇO DE 2.022		TOTAL
ITEM	SERVIÇO	1ª ETAPA 30 DIAS	2ª ETAPA 60 DIAS	3ª ETAPA 90 DIAS	4ª ETAPA 120 DIAS	5ª ETAPA 150 DIAS	6ª ETAPA 180 DIAS	7ª ETAPA 310 DIAS	8ª ETAPA 340 DIAS	9ª ETAPA 370 DIAS	10ª ETAPA 400 DIAS	11ª ETAPA 430 DIAS	12ª ETAPA 460 DIAS	TOTAL	
1	MOVIMENTAÇÃO DE TERRA	% 100,00%												R\$ 29.021,93	
		R\$ R\$ 29.021,93													
2	DEMOLIÇÕES	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 173.686,57	
		R\$ R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69	R\$ 15.789,69		
3	GUIAS E SARJETAS	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 379.466,93	
		R\$ R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99	R\$ 34.496,99		
4	RAMPAS DE ACESSIBILIDADE	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 71.616,31	
		R\$ R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57	R\$ 6.510,57		
5	PISTA DE CAMINHADA	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 556.286,26	
		R\$ R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48	R\$ 50.571,48		
6	CICLOVIA	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 537.337,54	
		R\$ R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87	R\$ 48.848,87		
7	PAISAGISMO	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 42.365,74	
		R\$ R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43	R\$ 3.851,43		
8	DRENAGEM E GUARDA CORPO	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 394.807,55	
		R\$ R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60	R\$ 35.891,60		
9	ILUMINAÇÃO	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 819.514,27	
		R\$ R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30	R\$ 74.501,30		
10	RECOMPOSIÇÃO ASFÁLTICA	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 13.407,91	
		R\$ R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90	R\$ 1.218,90		
11	RECAPEAMENTO ASFÁLTICO	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 1.235.085,88	
		R\$ R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53	R\$ 112.280,53		
12	INFRA E SUPER ESTRUTURA FLOREIRAS	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 50.390,75	
		R\$ R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98	R\$ 4.580,98		
13	REVESTIMENTO E PISO FLOREIRA	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 39.763,77	
		R\$ R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89	R\$ 3.614,89		
14	REVESTIMENTO MESA E BANCO FLOREIRAS	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 21.142,13	
		R\$ R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01	R\$ 1.922,01		
15	VEGETAÇÃO FLOREIRAS	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 5.349,12	
		R\$ R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28	R\$ 486,28		
16	INFRAESTRUTURA "TOTEM"	% 100,00%												R\$ 8.609,41	
		R\$ R\$ 8.609,41													
17	SUPERESTRUTURA "TOTEM"	% 100,00%												R\$ 5.366,70	
		R\$ R\$ 5.366,70													
18	REVESTIMENTO "TOTEM"	% 100,00%												R\$ 832,50	
		R\$ R\$ 832,50													
19	PINTURA "TOTEM"	% 100,00%												R\$ 1.096,91	
		R\$ R\$ 1.096,91													
20	PISO "TOTEM"	% 100,00%												R\$ 2.295,71	
		R\$ R\$ 2.295,71													
21	EXECUÇÃO DE PASSEIO "TOTEM"	% 100,00%												R\$ 9.032,22	
		R\$ R\$ 9.032,22													
22	CONSTRUÇÃO DE BICICLETÁRIO	% 100,00%												R\$ 16.477,26	
		R\$ R\$ 16.477,26													
23	EXECUÇÃO DE BANCO	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 19.514,60	
		R\$ R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05	R\$ 1.774,05		
24	EXECUÇÃO DE PERGOLADO	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 91.561,32	
		R\$ R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76	R\$ 8.323,76		
25	PONTE 01 - SUBSTITUIÇÃO DAA PONTE DE MADEIRA	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 111.420,97	
		R\$ R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18	R\$ 10.129,18		
26	PONTE 02 - RUA PLACIDA MARIA MACIEL	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 96.788,05	
		R\$ R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91	R\$ 8.798,91		
27	PONTE 03 - RUA EGÍDIO VIOLIN	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 103.748,29	
		R\$ R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66	R\$ 9.431,66		
28	PONTE 04 - AVENIDA ULISSES GUIMARÃES	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 122.572,42	
		R\$ R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95	R\$ 11.142,95		
29	PONTE 05 - SUBSTITUIÇÃO DA PONTE DE MADEIRA	% 9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	9,09%	R\$ 111.992,69	
		R\$ R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15	R\$ 10.181,15		
TOTAL		R\$ R\$ 29.021,93	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 454.347,18	R\$ 5.070.551,66	

TANABI, 30 DE MARÇO DE 2.022

CECÍLIA AVANÇO NISSIDA
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NORAIR CASSIANO DA SILVEIRA
PREFEITO DO MUNICÍPIO